

City of Durango 2011 Staff Time Cost Study for 2012  
 Marijuana – 8 centers, 1 cultivation

	Total hours per year	Days per year	Days per month	Hourly rate Incl benefits	Year cost
City Clerk	288	36	3.0	\$56.01	\$16,131
Deputy Clerk	672	84	7.0	\$32.84	\$22,069
Licensing Tech	672	84	7.0	\$24.03	\$16,148
City Manager	144	18	1.50	\$88.90	\$12,801
City Attorney	144	18	1.50	\$110.00	\$15,840
Code Compliance	134	16.75	1.40	\$28.37	\$ 3,802
Sergeant	35	4.37	.36	\$43.89	\$ 1,536
Records	8	1	.08	\$21.87	\$ 175
Police Chief	20	2.50	.20	\$64.57	\$ 1,291
Total	2,117	264.62	22.05	470.48	\$89,793

In 2012 city staff had spent over 2,000 hours at an annual cost of \$89,793. At that time no Finance, Community Development, Paralegal or Utilities was taken into consideration.